



## GUADALUPE COUNTY UTILITY CONSUMPTION

Information posted in accordance with Texas Government Code §2264.001(b)

### Fiscal Year 2014-2015

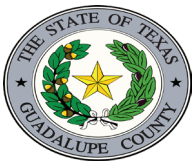
|                | Electric       |                     | Water            |                     | Natural Gas   |                    |
|----------------|----------------|---------------------|------------------|---------------------|---------------|--------------------|
|                | KWH            | Cost                | Gallons          | Cost                | CCF           | Cost               |
| October 2014   | 570,867        | \$ 53,984.18        | 1,577,600        | \$ 12,263.38        | 9,527         | \$ 6,982.86        |
| November 2014  | 488,115        | \$ 46,613.72        | 1,682,350        | \$ 13,580.95        | 11,175        | \$ 8,173.29        |
| December 2014  | 312,125        | \$ 45,384.86        | 1,688,750        | \$ 12,919.19        | 15,051        | \$ 9,398.08        |
| January 2015   | 397,443        | \$ 39,120.56        | 1,914,450        | \$ 14,250.55        | 11,593        | \$ 8,574.73        |
| February 2015  | 484,770        | \$ 46,550.21        | 1,747,800        | \$ 13,485.25        | 2,275         | \$ 1,895.82        |
| March 2015     | 514,425        | \$ 49,078.04        | 1,771,050        | \$ 13,734.91        | 2,871         | \$ 8,478.78        |
| April 2015     | 431,269        | \$ 42,046.08        | 1,796,000        | \$ 13,884.75        | 13,357        | \$ 9,190.03        |
| May 2015       | 501,661        | \$ 48,219.19        | 2,273,000        | \$ 17,218.82        | 13,573        | \$ 9,324.41        |
| June 2015      | 561,285        | \$ 53,436.48        | 2,237,250        | \$ 17,529.88        | 10,118        | \$ 7,049.36        |
| July 2015      | 535,712        | \$ 51,261.51        | 2,401,100        | \$ 17,983.08        | 8,983         | \$ 6,364.02        |
| August 2015    | 362,696        | \$ 51,556.83        | 7,484,400        | \$ 53,148.07        | 9,171         | \$ 5,768.59        |
| September 2015 | <u>520,422</u> | <u>\$ 49,890.45</u> | <u>3,107,300</u> | <u>\$ 22,671.14</u> | <u>10,775</u> | <u>\$ 6,695.46</u> |
| TOTAL          | 5,680,790      | \$ 577,142.11       | 29,681,050       | \$ 222,669.97       | 118,469       | \$ 87,895.43       |

### Fiscal Year 2015-2016

|                | Electric       |                     | Water            |                     | Natural Gas  |                    |
|----------------|----------------|---------------------|------------------|---------------------|--------------|--------------------|
|                | KWH            | Cost                | Gallons          | Cost                | CCF          | Cost               |
| October 2015   | 618,449        | \$ 59,010.00        | 1,756,243        | \$ 15,015.23        | 11,158       | \$ 6,877.88        |
| November 2015  | 575,098        | \$ 54,841.09        | 2,234,150        | \$ 18,564.29        | 10,840       | \$ 6,701.54        |
| December 2015  | 550,111        | \$ 52,820.10        | 1,587,750        | \$ 13,760.07        | 10,325       | \$ 6,454.00        |
| January 2016   | 472,251        | \$ 45,916.14        | 1,359,150        | \$ 12,079.64        | 10,453       | \$ 6,534.86        |
| February 2016  | 475,095        | \$ 46,139.52        | 1,401,400        | \$ 12,445.50        | 8,625        | \$ 5,030.79        |
| March 2016     | 564,031        | \$ 54,068.65        | 1,722,100        | \$ 14,789.66        | 10,083       | \$ 5,778.69        |
| April 2016     | 563,926        | \$ 54,337.07        | 1,302,350        | \$ 11,465.36        | 9,443        | \$ 5,430.56        |
| May 2016       | 607,031        | \$ 58,385.09        | 1,420,650        | \$ 12,403.36        | 12,816       | \$ 7,191.50        |
| June 2016      | 775,046        | \$ 72,547.83        | 1,680,850        | \$ 14,441.73        | 99,400       | \$ 5,831.01        |
| July 2016      | 693,692        | \$ 66,445.84        | 1,758,950        | \$ 16,366.49        | 87,399       | \$ 5,185.71        |
| August 2016    | 792,623        | \$ 75,510.49        | 1,819,150        | \$ 15,529.11        | 106,022      | \$ 6,723.96        |
| September 2016 | <u>651,197</u> | <u>\$ 61,209.93</u> | <u>1,401,250</u> | <u>\$ 12,417.85</u> | <u>7,429</u> | <u>\$ 4,715.99</u> |
| TOTAL          | 7,338,550      | \$ 701,231.75       | 19,443,993       | \$ 169,278.29       | 383,993      | \$ 72,456.49       |

### Fiscal Year 2016-2017

|                | Electric       |                     | Water            |                     | Natural Gas   |                    |
|----------------|----------------|---------------------|------------------|---------------------|---------------|--------------------|
|                | KWH            | Cost                | Gallons          | Cost                | CCF           | Cost               |
| October 2016   | 668,424        | \$ 62,790.12        | 1,762,500        | \$ 16,461.66        | 11,018        | \$ 6,773.84        |
| November 2016  | 508,699        | \$ 49,507.54        | 1,760,830        | \$ 16,441.01        | 13,601        | \$ 8,264.94        |
| December 2016  | 556,313        | \$ 53,825.48        | 1,585,270        | \$ 14,915.18        | 98,144        | \$ 6,827.37        |
| January 2017   | 622,747        | \$ 48,343.41        | 1,246,100        | \$ 12,191.95        | 103,462       | \$ 7,365.17        |
| February 2017  | 560,989        | \$ 54,176.18        | 1,323,600        | \$ 12,821.44        | 91,424        | \$ 6,869.66        |
| March 2017     | 559,518        | \$ 54,052.46        | 1,317,300        | \$ 12,794.18        | 102,311       | \$ 7,362.50        |
| April 2017     | 568,890        | \$ 54,458.51        | 1,403,850        | \$ 13,448.78        | 12,048        | \$ 8,294.45        |
| May 2017       | 665,006        | \$ 63,555.70        | 6,216,450        | \$ 12,821.46        | 9,501         | \$ 6,637.95        |
| June 2017      | 713,769        | \$ 66,164.55        | 1,683,500        | \$ 15,561.82        | 10,571        | \$ 7,383.08        |
| July 2017      | 680,271        | \$ 63,702.12        | 1,225,900        | \$ 11,945.38        | 8,812         | \$ 6,218.72        |
| August 2017    | 787,648        | \$ 72,371.67        | 1,825,200        | \$ 16,824.79        | 7,491         | \$ 5,423.72        |
| September 2017 | <u>667,117</u> | <u>\$ 62,460.77</u> | <u>1,514,346</u> | <u>\$ 14,258.95</u> | <u>11,071</u> | <u>\$ 7,779.84</u> |
| TOTAL          | 7,559,391      | \$ 705,408.51       | 22,864,846       | \$ 170,486.60       | 479,454       | \$ 85,201.24       |



## GUADALUPE COUNTY UTILITY CONSUMPTION

Information posted in accordance with Texas Government Code §2264.001(b)

### Fiscal Year 2017-2018

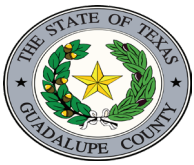
|                | Electric  |               | Water      |               | Natural Gas |              |
|----------------|-----------|---------------|------------|---------------|-------------|--------------|
|                | KWH       | Cost          | Gallons    | Cost          | CCF         | Cost         |
| October 2017   | 596,437   | \$ 56,079.48  | 1,701,666  | \$ 16,474.18  | 10,182      | \$ 7,196.95  |
| November 2017  | 524,918   | \$ 50,166.62  | 1,718,457  | \$ 16,621.80  | 9,695       | \$ 6,889.74  |
| December 2017  | 452,083   | \$ 44,360.48  | 1,535,674  | \$ 15,166.84  | 8,868       | \$ 6,551.63  |
| January 2018   | 544,067   | \$ 52,226.70  | 1,388,995  | \$ 14,202.68  | 11,009      | \$ 7,892.18  |
| February 2018  | 520,748   | \$ 49,834.62  | 1,715,510  | \$ 16,820.93  | 10,314      | \$ 7,351.36  |
| March 2018     | 522,578   | \$ 49,568.47  | 1,484,700  | \$ 14,886.25  | 10,857      | \$ 7,646.67  |
| April 2018     | 524,337   | \$ 49,878.76  | 1,547,350  | \$ 15,430.69  | 9,302       | \$ 6,622.21  |
| May 2018       | 677,074   | \$ 62,142.00  | 1,506,350  | \$ 14,976.37  | 11,075      | \$ 8,011.85  |
| June 2018      | 787,220   | \$ 71,106.25  | 1,708,927  | \$ 16,634.19  | 9,578       | \$ 7,066.54  |
| July 2018      | 753,726   | \$ 69,052.80  | 1,613,490  | \$ 15,735.37  | 10,976      | \$ 8,053.31  |
| August 2018    | 785,283   | \$ 71,092.84  | 1,538,669  | \$ 15,014.76  | 9,063       | \$ 6,552.19  |
| September 2018 | 658,105   | \$ 60,929.46  | 1,785,008  | \$ 17,405.74  | 6,750       | \$ 4,951.03  |
| TOTAL          | 7,346,576 | \$ 686,438.48 | 19,244,796 | \$ 189,369.80 | 117,669     | \$ 84,785.66 |

### Fiscal Year 2018-2019

|                | Electric  |               | Water      |               | Natural Gas |              |
|----------------|-----------|---------------|------------|---------------|-------------|--------------|
|                | KWH       | Cost          | Gallons    | Cost          | CCF         | Cost         |
| October 2018   | 598,726   | \$ 55,884.69  | 1,352,047  | \$ 14,119.84  | 8,445       | \$ 6,132.49  |
| November 2018  | 487,602   | \$ 47,210.63  | 1,331,697  | \$ 13,920.60  | 10,686      | \$ 7,707.15  |
| December 2018  | 455,032   | \$ 44,449.15  | 1,334,679  | \$ 14,134.49  | 7,168       | \$ 6,659.29  |
| January 2019   | 494,467   | \$ 47,728.12  | 1,574,384  | \$ 16,209.24  | 7,253       | \$ 7,063.75  |
| February 2019  | 517,404   | \$ 49,711.78  | 895,295    | \$ 10,017.52  | 9,308       | \$ 7,229.46  |
| March 2019     | 474,410   | \$ 45,973.95  | 1,649,058  | \$ 16,785.70  | 8,769       | \$ 6,803.53  |
| April 2019     | 648,214   | \$ 60,729.52  | 1,354,934  | \$ 14,330.60  | 10,406      | \$ 7,941.82  |
| May 2019       | 739,092   | \$ 63,482.39  | 1,605,403  | \$ 16,144.10  | 12,789      | \$ 9,681.29  |
| June 2019      | 778,955   | \$ 71,612.78  | 1,495,955  | \$ 15,429.43  | 9,378       | \$ 7,235.02  |
| July 2019      | 729,502   | \$ 68,243.91  | 1,680,034  | \$ 17,116.40  | 10,748      | \$ 8,236.99  |
| August 2019    | 847,969   | \$ 77,830.40  | 1,585,020  | \$ 16,325.75  | 9,261       | \$ 6,863.27  |
| September 2019 | 763,887   | \$ 70,570.30  | 1,751,172  | \$ 17,483.30  | 10,878      | \$ 7,999.99  |
| TOTAL          | 7,535,260 | \$ 703,427.62 | 17,609,678 | \$ 182,016.97 | 115,089     | \$ 89,554.05 |

### Fiscal Year 2019-2020

|                | Electric  |               | Water      |               | Natural Gas |               |
|----------------|-----------|---------------|------------|---------------|-------------|---------------|
|                | KWH       | Cost          | Gallons    | Cost          | CCF         | Cost          |
| October 2019   | 617,824   | \$ 58,480.72  | 1,703,666  | \$ 18,108.60  | 9,462       | \$ 7,072.02   |
| November 2019  | 517,088   | \$ 50,365.20  | 2,208,564  | \$ 22,792.27  | 11,448      | \$ 8,597.89   |
| December 2019  | 525,307   | \$ 51,220.99  | 1,364,604  | \$ 13,965.44  | 12,213      | \$ 9,101.39   |
| January 2020   | 641,191   | \$ 61,550.16  | 1,797,036  | \$ 18,803.32  | 13,253      | \$ 9,852.56   |
| February 2020  | 388,645   | \$ 39,430.24  | 1,608,556  | \$ 17,030.52  | 12,886      | \$ 9,284.55   |
| March 2020     | 534,388   | \$ 51,477.75  | 1,491,054  | \$ 15,944.79  | 12,711      | \$ 9,077.27   |
| April 2020     | 620,281   | \$ 59,274.13  | 1,593,695  | \$ 16,805.79  | 13,431      | \$ 9,528.95   |
| May 2020       | 657,782   | \$ 61,917.25  | 1,420,116  | \$ 15,218.88  | 12,899      | \$ 9,143.70   |
| June 2020      | 843,148   | \$ 76,260.26  | 1,733,106  | \$ 17,999.70  | 12,247      | \$ 8,746.27   |
| July 2020      | 642,259   | \$ 71,988.91  | 1,584,385  | \$ 16,456.57  | 11,432      | \$ 8,192.96   |
| August 2020    | 847,638   | \$ 78,175.98  | 1,871,744  | \$ 19,089.60  | 11,193      | \$ 8,678.39   |
| September 2020 | 723,734   | \$ 67,544.96  | 1,724,295  | \$ 17,935.03  | 11,859      | \$ 9,165.91   |
| TOTAL          | 7,559,285 | \$ 727,686.55 | 20,100,821 | \$ 210,150.51 | 145,033     | \$ 106,441.86 |



## GUADALUPE COUNTY UTILITY CONSUMPTION

Information posted in accordance with Texas Government Code §2264.001(b)

### Fiscal Year 2020-2021

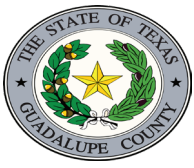
|                | Electric  |               | Water      |               | Natural Gas |               |
|----------------|-----------|---------------|------------|---------------|-------------|---------------|
|                | KWH       | Cost          | Gallons    | Cost          | CCF         | Cost          |
| October 2020   | 625,940   | \$ 58,314.09  | 1,113,094  | \$ 12,576.60  | 10,737      | \$ 8,351.33   |
| November 2020  | 563,909   | \$ 52,806.41  | 2,197,403  | \$ 22,802.79  | 8,924       | \$ 7,044.25   |
| December 2020  | 555,184   | \$ 52,966.33  | 1,251,433  | \$ 14,150.77  | 12,284      | \$ 9,620.16   |
| January 2021   | 456,735   | \$ 44,661.54  | 1,482,079  | \$ 15,995.98  | 12,159      | \$ 9,588.22   |
| February 2021  | 490,842   | \$ 48,442.30  | 1,389,107  | \$ 15,389.04  | 12,624      | \$ 10,170.17  |
| March 2021     | 485,647   | \$ 47,185.82  | 1,464,717  | \$ 16,008.53  | 4,878       | \$ 4,110.63   |
| April 2021     | 661,722   | \$ 61,686.13  | 1,576,846  | \$ 17,175.36  | 6,044       | \$ 4,948.07   |
| May 2021       | 627,717   | \$ 57,752.49  | 2,721,465  | \$ 17,186.12  | 10,156      | \$ 8,006.02   |
| June 2021      | 722,696   | \$ 69,961.23  | 1,555,091  | \$ 16,951.81  | 14,536      | \$ 11,330.15  |
| July 2021      | 712,650   | \$ 64,576.57  | 1,697,084  | \$ 18,285.35  | 12,068      | \$ 9,494.97   |
| August 2021    | 833,331   | \$ 74,467.41  | 1,830,346  | \$ 19,545.97  | 10,118      | \$ 9,012.46   |
| September 2021 | 945,098   | \$ 92,744.67  | 1,608,612  | \$ 17,402.40  | 12,840      | \$ 11,305.78  |
| TOTAL          | 7,681,471 | \$ 725,564.99 | 19,887,277 | \$ 203,470.72 | 127,368     | \$ 102,982.21 |

### Fiscal Year 2021-2022

|                | Electric  |               | Water      |               | Natural Gas |               |
|----------------|-----------|---------------|------------|---------------|-------------|---------------|
|                | KWH       | Cost          | Gallons    | Cost          | CCF         | Cost          |
| October 2021   | 573,930   | \$ 58,383.84  | 1,815,014  | \$ 20,037.36  | 11,832      | \$ 10,459.13  |
| November 2021  | 618,667   | \$ 63,299.54  | 1,641,578  | \$ 18,551.26  | 11,402      | \$ 10,117.51  |
| December 2021  | 494,156   | \$ 52,629.84  | 1,492,176  | \$ 17,100.94  | 10,409      | \$ 9,300.21   |
| January 2022   | 527,315   | \$ 56,480.31  | 1,493,763  | \$ 17,185.40  | 14,406      | \$ 12,892.90  |
| February 2022  | 526,586   | \$ 56,500.96  | 1,573,860  | \$ 18,241.98  | 11,748      | \$ 11,337.75  |
| March 2022     | 517,692   | \$ 67,751.15  | 1,173,324  | \$ 14,014.57  | 9,557       | \$ 9,259.48   |
| April 2022     | 582,142   | \$ 59,583.12  | 1,281,274  | \$ 14,884.32  | 7,810       | \$ 7,560.10   |
| May 2022       | 801,340   | \$ 77,703.00  | 1,464,276  | \$ 16,224.48  | 10,172      | \$ 9,689.82   |
| June 2022      | 769,107   | \$ 74,827.86  | 1,517,167  | \$ 16,817.50  | 10,528      | \$ 10,081.12  |
| July 2022      | 784,942   | \$ 76,751.69  | 1,523,227  | \$ 17,318.66  | 6,753       | \$ 6,686.52   |
| August 2022    | 931,950   | \$ 89,217.29  | 1,840,484  | \$ 20,415.46  | 6,983       | \$ 9,750.50   |
| September 2022 | 648,287   | \$ 65,145.84  | 1,664,280  | \$ 18,606.69  | 6,676       | \$ 9,343.60   |
| TOTAL          | 7,776,114 | \$ 798,274.45 | 18,480,423 | \$ 209,398.62 | 118,275     | \$ 116,478.64 |

### Fiscal Year 2022-2023

|                | Electric  |               | Water      |               | Natural Gas |               |
|----------------|-----------|---------------|------------|---------------|-------------|---------------|
|                | KWH       | Cost          | Gallons    | Cost          | CCF         | Cost          |
| October 2022   | 589,689   | \$ 56,676.73  | 1,970,967  | \$ 22,539.41  | 7,021       | \$ 9,800.40   |
| November 2022  | 555,988   | \$ 54,891.70  | 2,109,108  | \$ 25,194.71  | 8,843       | \$ 12,425.44  |
| December 2022  | 525,889   | \$ 53,022.16  | 1,762,653  | \$ 22,756.66  | 10,413      | \$ 14,368.50  |
| January 2023   | 512,684   | \$ 51,599.09  | 1,826,153  | \$ 23,601.52  | 11,193      | \$ 15,296.72  |
| February 2023  | 539,298   | \$ 53,665.61  | 1,948,527  | \$ 25,062.29  | 10,260      | \$ 11,557.86  |
| March 2023     | 501,320   | \$ 50,105.72  | 2,165,793  | \$ 26,476.03  | 9,143       | \$ 10,236.91  |
| April 2023     | 586,188   | \$ 56,577.91  | 1,825,360  | \$ 23,801.92  | 8,860       | \$ 9,910.64   |
| May 2023       | 763,690   | \$ 70,968.12  | 1,988,387  | \$ 25,091.80  | 12,857      | \$ 14,220.03  |
| June 2023      | 804,778   | \$ 74,806.67  | 2,222,404  | \$ 26,986.90  | 8,286       | \$ 9,483.82   |
| July 2023      | 888,239   | \$ 80,908.45  | 2,105,197  | \$ 26,176.85  | 6,937       | \$ 8,066.49   |
| August 2023    | 764,246   | \$ 72,649.54  | 1,788,440  | \$ 23,312.80  | 6,177       | \$ 7,440.45   |
| September 2023 | 666,212   | \$ 62,939.23  | 1,731,554  | \$ 21,826.11  | 5,177       | \$ 6,365.59   |
| TOTAL          | 7,698,221 | \$ 738,810.93 | 23,444,543 | \$ 292,827.00 | 105,166     | \$ 129,172.85 |



## GUADALUPE COUNTY UTILITY CONSUMPTION

Information posted in accordance with Texas Government Code §2264.001(b)

|                | Fiscal Year 2023-2024 |               |                  |               |                    |               |
|----------------|-----------------------|---------------|------------------|---------------|--------------------|---------------|
|                | Electric<br>KWH       | Cost          | Water<br>Gallons | Cost          | Natural Gas<br>CCF | Cost          |
| October 2023   | 593,465               | \$ 58,103.22  | 3,019,639        | \$ 37,173.64  | 5,068              | \$ 6,804.03   |
| November 2023  | 461,345               | \$ 47,488.71  | 2,109,473        | \$ 27,765.88  | 5,426              | \$ 7,262.32   |
| December 2023  | 458,484               | \$ 47,175.84  | 2,438,868        | \$ 31,795.89  | 6,696              | \$ 8,834.08   |
| January 2024   | 471,465               | \$ 49,287.64  | 1,887,573        | \$ 25,723.82  | 8,370              | \$ 10,897.76  |
| February 2024  | 523,114               | \$ 52,185.71  | 2,475,352        | \$ 32,933.95  | 13,070             | \$ 13,069.74  |
| March 2024     | 546,760               | \$ 53,965.62  | 1,531,921        | \$ 21,332.25  | 9,310              | \$ 11,053.40  |
| April 2024     | 595,656               | \$ 81,280.17  | 2,074,361        | \$ 27,007.45  | 8,434              | \$ 10,067.96  |
| May 2024       | 685,577               | \$ 65,602.83  | 2,238,867        | \$ 28,398.71  | 11,891             | \$ 13,851.99  |
| June 2024      | 752,421               | \$ 69,236.29  | 2,165,266        | \$ 28,735.79  | 8,617              | \$ 10,250.83  |
| July 2024      | 788,590               | \$ 73,232.74  | 2,303,630        | \$ 30,597.61  | 13,096             | \$ 15,165.27  |
| August 2024    | 822,744               | \$ 76,059.70  | 1,910,456        | \$ 26,347.67  | 7,389              | \$ 7,939.63   |
| September 2024 | 702,371               | \$ 65,686.35  | 2,019,656        | \$ 27,054.54  | 9,430              | \$ 9,987.81   |
| TOTAL          | 7,401,992             | \$ 739,304.82 | 26,175,062       | \$ 344,867.20 | 106,797            | \$ 125,184.82 |